

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Proposition 1B Local Streets Maintenance & Upgrades
DATE: March 4, 2008

NEEDS: For the City Council to accept Proposition 1B funds and direct them to the South Vine Project.

FACTS:

1. Proposition 1B provided \$550 million in infrastructure improvement funds to be allocated to cities throughout the State of California.
2. The exact amount to be distributed to each City is based on population, with the exception that each City will receive a minimum of \$400,000.
3. According to the State Controller's Office, Paso Robles will be receiving \$474,713.
4. Staff has notified the State of California that the City's share is to be allocated to supplement a SLOCOG Grant to improve/rehabilitate South Vine from First Street to the Caltrans Right-of-Way at Highway 46 West.

ANALYSIS & CONCLUSION: To receive the funds, City Council must direct staff to complete the required application forms and submit them to the State Controller's Office by April 1.

POLICY REFERENCE: Adopted Capital Improvements Budget

FISCAL IMPACT: The current CIP Budget includes \$1,486,000 for the South Vine Project under Budget No. 111.910.5452.540. Prop 1B funds would bring the budget to a total of \$1,960,713. It is estimated that a total of \$4,000,000 is needed to complete the project. In April, staff will present City Council with a staff report listing a number of road projects and all available funding. The report will ask Council to prioritize the projects and allocate available funding. The Vine Street project will be one of the listed projects.

OPTIONS:

- a. Direct staff to submit an allocation request to the State Controller's Office for Proposition 1B funds in the amount of \$474,713 for the South Vine Pavement Upgrade/Rehab project.
- b. Amend, modify, or reject the above option.

Prepared by:
Ditas Esperanza, P.E., Capital Projects Engineer